

## GENERAL FACT SHEET

BILL NUMBER 10R-279

BRIEF TITLE	APPROVAL DEADLINE	REASON
In Home Supportive Services for the Elderly, Bid No. 10-181		Multiple Year Contract

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>Resolution to provide the In - Home Supportive Services for the Elderly from Tabitha Home Care Specialties as per Bid No. 10-181 for two (2) years with the option to renew for one (1) additional two (2) year term. This service will be used by the Lincoln Area Agency on Aging Department for the acquisition of In-Home Supportive Services for the Elderly as needed. The overall rate for all services provided by the vendor is \$19.00/hour for Personal Care and \$17.00/hour for Homemaker. Under the Supportive Services Program the City will pay the agreed upon rate and the Vendor shall bill the client for their share of the cost on a sliding fee scale. The reimbursable rate from the City to the Vendor is \$9.50/hour for Homemaker and \$10.50/hour for Personal Care. Under the Congregate Housing Services Program (CHSP), the City will pay the full cost of the service as listed as the overall rate.</p> <p>Resolution to provide the In - Home Supportive Services for the Elderly from Elite Professionals Home Care Company as per Bid No. 10-181 for two (2) years with the option to renew for one (1) additional two (2) year term. This service will be used by the Lincoln Area Agency on Aging Department for the acquisition of In-Home Supportive Services for the Elderly as needed. The overall rate for all services provided by the vendor is \$18.50/hour for Personal Care and \$16.50/hour for Homemaker. Under the Supportive Services Program the City will pay the agreed upon rate and the Vendor shall bill the client for their share of the cost on a sliding fee scale. The reimbursable rate from the City to the Vendor is \$9.50/hour for Homemaker and \$10.50/hour for Personal Care. Under the Congregate Housing Services Program (CHSP), the City will pay the full cost of the service as listed as the overall rate.</p> <p>Resolution to provide the In - Home Supportive Services for the Elderly from Arcadia Health Care as per Bid No. 10-181 for two (2) years with the option to renew for one (1) additional two (2) year term. This service will be used by the Lincoln Area Agency on Aging Department for the acquisition of In-Home Supportive Services for the Elderly as needed. The overall rate for all services provided by the vendor is \$18.50/hour for Personal Care and \$16.50/hour for Homemaker. Under the Supportive Services Program the City will pay the agreed upon rate and the Vendor shall bill the client for their share of the cost on a sliding fee scale. The reimbursable rate from the City to the Vendor is \$9.50/hour for Homemaker and \$10.50/hour for Personal Care. Under the Congregate Housing Services Program (CHSP), the City will pay the full cost of the service as listed as the overall rate.</p> <p>The estimated funding for the Supportive Services is \$37,605.00/year for a total of \$75,210.00 for the two (2) year period. The estimated funding for the Congregate Housing Services will is \$40,434.00/year for a total of \$80,868.00 for the two year period.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	Lincoln Area Agency on Aging
	Applicants/Proponents	Applicant:  Purchasing  City Department: Other

**DETAILS**
**POLICY/PROGRAM IMPACT**

<p>Resolution to provide the In - Home Supportive Services for the Elderly from Tabitha Home Care Specialties as per Bid No. 10-181 for two (2) years with the option to renew for one (1) additional two (2) year term. This service will be used by the Lincoln Area Agency on Aging Department for the acquisition of In-Home Supportive Services for the Elderly as needed. The overall rate for all services provided by the vendor is \$19.00/hour for Personal Care and \$17.00/hour for Homemaker. Under the Supportive Services Program the City will pay the agreed upon rate and the Vendor shall bill the client for their share of the cost on a sliding fee scale. The reimbursable rate from the City to the Vendor is \$9.50/hour for Homemaker and \$10.50/hour for Personal Care. Under the Congregate Housing Services Program (CHSP), the City will pay the full cost of the service as listed as the overall rate.</p> <p>Resolution to provide the In - Home Supportive Services for the Elderly from Elite Professionals Home Care Company as per Bid No. 10-181 for two (2) years with the option to renew for one (1) additional two (2) year term. This service will be used by the Lincoln Area Agency on Aging Department for the acquisition of In-Home Supportive Services for the Elderly as needed. The overall rate for all services provided by the vendor is \$18.50/hour for Personal Care and \$16.50/hour for Homemaker. Under the Supportive Services Program the City will pay the agreed upon rate and the Vendor shall bill the client for their share of the cost on a sliding fee scale. The reimbursable rate from the City to the Vendor is \$9.50/hour for Homemaker and \$10.50/hour for Personal Care. Under the Congregate Housing Services Program (CHSP), the City will pay the full cost of the service as listed as the overall rate.</p> <p>Resolution to provide the In - Home Supportive Services for the Elderly from Arcadia Health Care as per Bid No. 10-181 for two (2) years with the option to renew for one (1) additional two (2) year term. This service will be used by the Lincoln Area Agency on Aging Department for the acquisition of In-Home Supportive Services for the Elderly as needed. The overall rate for all services provided by the vendor is \$18.50/hour for Personal Care and \$16.50/hour for Homemaker. Under the Supportive Services Program the City will pay the agreed upon rate and the Vendor shall bill the client for their share of the cost on a sliding fee scale. The reimbursable rate from the City to the Vendor is \$9.50/hour for Homemaker and \$10.50/hour for Personal Care. Under the Congregate Housing Services Program (CHSP), the City will pay the full cost of the service as listed as the overall rate.</p> <p>The estimated funding for the Supportive Services is \$37,605.00/year for a total of \$75,210.00 for the two (2) year period. The estimated funding for the Congregate Housing Services will is \$40,434.00/year for a total of \$80,868.00 for the two year period.</p>	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	<hr/> <hr/> <hr/>
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	<p>COST of total project:    \$</p> <p>COST of this Ordinance/ Resolution                      \$</p>
	<p>RELATED annual operating Costs                      \$</p>	
	<p>INCREASE REVENUE EXPECTED/YEAR                      \$</p>	
<b>SOURCE OF FUNDS</b>	<p>CITY [Approximately]</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>NON CITY [Approximately]</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p>	
<b>BENEFIT COST</b> <input type="checkbox"/> Front Foot                      Average Assessment <input type="checkbox"/> Square Foot                      \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Robert Walla

REVIEW BY:

REFERENCE NUMBER